



Annual Report to the Community 2018

Events and Attendance

The library had 754 classes and events in 2018 with total attendance of 9,652:

- 419 for adults, attended by 3,744
- 251 for children, attended by 5,064
- 84 for teens, attended by 833

115,970 people visited the library throughout the year.

502 new people got library cards.



Healthy cooking class

The Collection

The library has 35,078 books, 3,173 DVDs and 2,832 music CDs and audiobooks.

2,003 new books were added to the library's collection in 2018, and 597 DVDs, CDs, audiobooks, and video games.



Spoken word poetry slam



Toddler story time

Technology

The library's public computers were used 18,594 times.

Community members used our WIFI 12,016 times.

Our website saw 31,991 visits in 2018.

Owwl2go and other digital resources were used 13,025 times.



Sing It, Hear It, Live It

The Budget

Income

• School district tax	\$562,000
• Fines & fees	\$19,000
• Donations	\$12,000
• Grants	\$6,000
• Fundraising	\$3,000
• Miscellaneous	\$9,000
Total:	\$611,000

Expenses

• Personnel/development	\$466,000
• Materials (books, etc.)	\$52,000
• Occupancy	\$33,000
• Network/OWWL	\$12,000
• Supplies	\$9,000
• Computers & equipment	\$6,000
• Advertising/promotion	\$1,000
• Financial expenses	\$3,000
• Miscellaneous	\$2,000
• Designated reserve	\$27,000
Total:	\$611,000