



121 HIGH ST, NEWARK, NY 14513

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**Newark Public Library Budget**

<u>Revenue</u>	<u>2023-2024</u>	<u>2024-2025</u>
School district support	\$628,682	\$628,682
Village Pilot	\$1,965	\$1,100
Copy & Fax commissions	\$4,015	\$5,530
Lost damage charges	\$300	\$450
Friends of the Library	\$8,000	\$12,000
Gift & Donations	\$1,580	\$1,000
Clock museum rent	\$6,300	\$6,468
Grants – OWWL	\$4,000	\$3,900
Grants – Other	\$14,000	\$17,100
Interest Income	\$13,000	\$23,000
Other income (square, etc.)	\$0	\$1,100
Balance with transfer		\$23,230
	<b>\$681,842</b>	<b>\$723,560</b>
<b>Expenses</b>		
Payroll fees & Salaries	\$475,600	\$523,160
NYS Retirement	\$36,600	\$38,000
Health Insurance & Dental	\$32,057	\$22,500
Collection (books, DVDs, etc.)	\$37,510	\$37,210
OWWL2Go: ebooks, etc.	\$10,000	\$10,000
OWWL fees	\$10,500	\$10,800
Utilities & Occupancy	\$27,300	\$28,565
Building & Office Supplies	\$10,500	\$11,700
Computers & equipment	\$7,800	\$800
Financial expenses (audit, etc.)	\$14,000	\$21,000
Youth/Adult Programming	\$13,000	\$13,000
Compensation & Insurance	\$4,475	\$5,325
Professional Development	\$1,500	\$1,500
Miscellaneous	\$600	\$0
	<b>\$681,442</b>	<b>\$723,560</b>

**Important information about the vote:**

- Must be a resident of the Newark Central School District
- Must be 18 years of age or older to vote.
- You do not have to be registered to vote on or before May 17. You can fill out a form at the voting booth the day of the vote.
- You can vote on the library’s funding proposition on Tuesday, May 21, from 9AM to 8PM at the Newark High School, 625 Peirson Avenue.
- Applications for absentee ballots can be picked up from 9AM to 4PM Monday through Friday at the Newark Central School District Office, 100 East Miller Street. The school district office must receive completed applications at least seven (7) days before the vote and election.
- The library will hold a budget hearing on Thursday, May 9 from 6-6:30PM to allow voters to learn more about the library’s budget and ask questions.

**Trustee Election**

Two Trustee’s terms are expiring on June 30, 2024, Ms. Andrea Windus and Ms. Kimberly Russell. Andrea is running for re-election.

**Questions?**

Library Director Tanya Taylor can be reached via email at [newarklibrarydirector@owwl.org](mailto:newarklibrarydirector@owwl.org) or by calling the library at the number listed above.