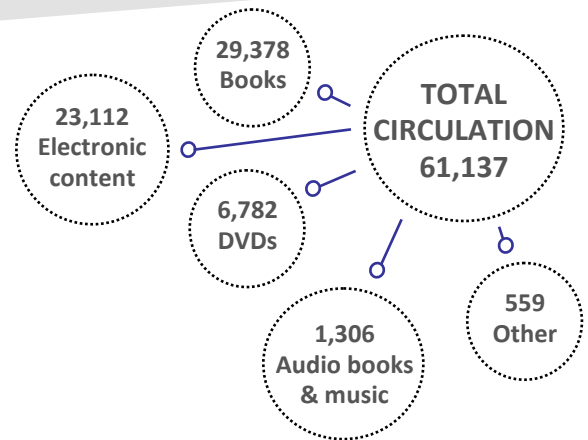
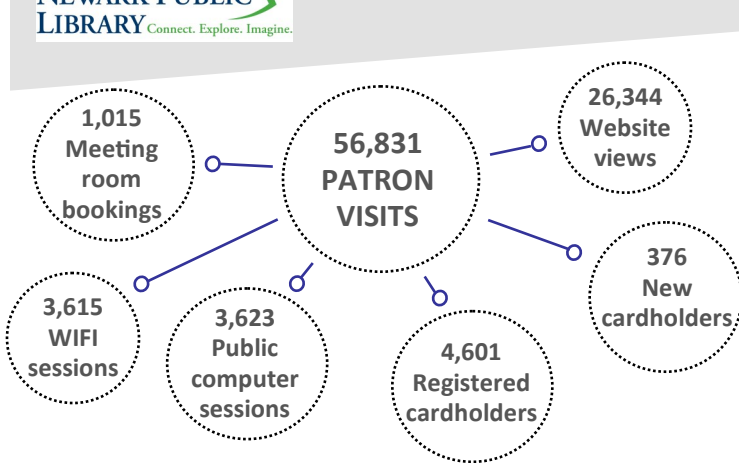


# NEWARK PUBLIC LIBRARY 2023 ANNUAL REPORT



**667 IN-PERSON PROGRAMS**  
4,062 attendance

**5 Prerecorded PROGRAMS**  
805 views

**6,206**  
Books, e-books, DVDs, etc. added to the collection.

## NEW AT NEWARK PUBLIC LIBRARY IN 2023

| New Programs offered       |                             |
|----------------------------|-----------------------------|
| Adults                     | Youth                       |
| *Beyond the Pages Luncheon | *Kids Kicks                 |
| *Coffee & Creations        | *Kids cooking               |
| *Tasty Spoons              | *Creative Writing for Teens |
| *Seed Library              |                             |
| *Connecting Threads        |                             |

**MOST POPULAR ADULT BOOKS**

**MOST POPULAR DVDs**

**MOST POPULAR CHILDREN'S BOOKS**

## 2023-2024 ANNUAL BUDGET

### Income

|                                    |                  |
|------------------------------------|------------------|
| School district tax support/ PILOT | \$630,647        |
| Fees & charges                     | \$4,315          |
| Grants & donations                 | \$27,580         |
| Hoffman Rent                       | \$6,300          |
| Other                              | \$13,000         |
| <b>Total:</b>                      | <b>\$681,842</b> |

### Expenses

|                         |                  |
|-------------------------|------------------|
| Personnel/development   | \$550,232        |
| Books, Videos, etc.     | \$47,510         |
| Youth/Adult programming | \$13,000         |
| Supplies & Maintenance  | \$44,100         |
| Occupancy & Other       | \$26,600         |
| <b>Total:</b>           | <b>\$681,442</b> |

## LIBRARY BOARD

- Joey Nicosia, President
- Sue Oberdorf, Vice President
- Keeley Kuperus, Secretary
- Treasurer– Peter Blandino
- Deb Barry, Trustee
- Chris Mizro, Trustee
- Kimberly Russell, Trustee
- Andrea Windus, Trustee

