



121 HIGH ST, NEWARK, NY 14513

Phone: 315-331-4370

www.newarklibrary.org newcirc@owwl.org

2026 -2027 Fiscal Year Budget

<u>Revenue</u>	<u>2025-2026</u>	<u>2026-2027</u>
School district support	\$634,969	\$660,368
Village Pilot	\$1,100	\$2,000
Copy & Fax commissions	\$5,500	\$5,000
Lost damage charges & fees	\$520	\$1,000
Friends of the Library	\$12,000	\$8,000
Gift & Donations	\$1,000	\$1,000
Clock museum rent	\$6,597	\$6,820
Grants – OWWL	\$3,900	\$3,900
Grants – Other	\$50,397	\$1,000
Interest Income	\$31,000	\$41,084
Revenue Total	\$746,983	\$730,172
Amount to balance the budget	\$39,249	\$0
	\$786,232	\$730,172
Expenses		
Payroll fees, taxes, & Salaries	\$560,915	\$519,590
NYS Retirement	\$43,144	\$59,087
Health Insurance & Dental	\$6,600	\$12,500
Collection (books, DVDs, etc.)	\$35,710	\$31,340
Hoopla, Libby & Overdrive	\$10,000	\$17,000
OWWL fees	\$10,800	\$11,124
Utilities & Occupancy	\$29,744	\$29,638
Data Hosting Services	\$1,950	\$1,950
Building & Office Supplies	\$8,900	\$7,650
Computers & equipment (rental)	\$0	\$2,835
Equipment Purchases	\$36,035	\$0
Friends & Grant Expenditures	\$19,600	\$8,000
Financial expenses (audit, etc.)	\$3,900	\$9,000
Youth/Adult Programming	\$12,000	\$12,000
Compensation & Insurance	\$5,425	\$6,458
Professional Development	\$1,500	\$2,000
	\$786,232	\$730,172

Trustee Election

Trustee's term is expiring on June 30, 2026, for Ms. Keeley Kuperus.

Questions?

Library Director Tanya Taylor can be reached via email at newarklibrarydirector@owwl.org or by calling the library at the number listed above.

Important information about the vote:

- Must be a resident of the Newark Central School District
- Must be 18 years of age or older to vote.
- You do not have to be registered before May 19. You can fill out a form at the voting booth the day of the vote.
- You can vote on the library's funding proposition on Tuesday, May 19, from 9AM to 8PM at the Newark High School, 625 Peirson Avenue.
- Applications for absentee ballots can be picked up from 9AM to 4PM Monday through Friday at the Newark Central School District Office, 100 East Miller Street. The school district office must receive completed applications at least seven (7) days before the vote and election.
- The library will hold a budget hearing on Thursday, May 14th from 6-6:30PM to allow voters to learn more about the library's budget and ask questions.